

DSCC Agenda

February 28, 2012

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<u>New Business</u>								
1	<input checked="" type="checkbox"/>	2011-11-22-01	EXEC/Crim Just Council 10-07-001	Edward Byrne Memorial Justice Assistance Grant	Funds Positions	\$1,296,638 4.750	\$64,832 0.000	\$0 0.000
2	<input checked="" type="checkbox"/>	2011-12-13-05	DHSS/Social Services 35-07-001	Summer Electronic Benefits for Children (SEBTC)	Funds Positions	\$407,909 4.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/>	2011-10-26-01	DHSS/Services for Aging 35-14-001	Delaware Care Transitions Program	Funds Positions	\$999,276 9.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/>	2011-10-06-01	HE/DTCC/Owens Campus 90-04-002	DTCC Powerplant Training Facility	Funds Positions	\$500,000 0.000	\$0 0.000	\$600,000 0.000
5	<input checked="" type="checkbox"/>	2011-12-13-06	DOE/Board & Secretary 95-01-001	Expanding DE's Insight Data Warehouse Reporting	Funds Positions	\$4,706,800 0.000	\$0 0.000	\$0 0.000
6	<input type="checkbox"/>	2011-12-06-01	OTHER ELECTIVE/Insurance Com 12-03-001	State Health Insurance Assistance Program	Funds Positions	\$238,314 2.000	\$0 0.000	\$0 0.000
7	<input type="checkbox"/>	2011-12-07-01	DHSS/DPH/Community Health 35-05-020	Delaware Family Planning Project Title X	Funds Positions	\$1,157,576 6.000	\$465,384 6.500	\$249,973 0.000
8	<input type="checkbox"/>	2011-12-07-02	DHSS/DPH/Community Health 35-05-020	Emergency Medical Services for Children (EMSC)	Funds Positions	\$130,000 0.100	\$34,512 0.050	\$0 0.000
9	<input type="checkbox"/>	2011-12-21-01	DHSS/DPH/Community Health 35-05-020	Ryan White Part B HIV Care Grant	Funds Positions	\$5,794,927 4.050	\$0 0.000	\$0 0.000
10	<input type="checkbox"/>	2011-01-04-01	DHSS/Substance Abuse and Mental 35-06-010	Delaware Transformation Transfer Initiative (TTI)	Funds Positions	\$254,000 0.000	\$38,056 0.500	\$0 0.000

☒ **Requires the attendance of the Contact Person**

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11	<input type="checkbox"/> 2011-12-02-01		DNREC/Natural Resources/Parks & 40-03-002	Statewide Trail Construction & Maintenance	Funds Positions	\$1,720,467 3.000	\$430,117 0.000	\$0 0.000	
12	<input type="checkbox"/> 2010-08-18-05		DNREC/Natural Resources/Fish & 40-03-003	Tidal Freshwater Fisheries Management Program	Funds Positions	\$10,002 0.090	\$3,334 0.030	\$0 0.000	
13	<input type="checkbox"/> 2011-12-06-02		DNREC/Natural Resources/Fish & 40-03-003	Anadromous Species Investigations	Funds Positions	\$221,832 2.200	\$73,944 0.160	\$0 0.000	
14	<input type="checkbox"/> 2011-12-15-01		DNREC/Natural Resources/Fish & 40-03-003	Conservation Reserve Program	Funds Positions	\$34,559 0.000	\$104 0.000	\$0 0.000	
15	<input type="checkbox"/> 2011-02-08-03		DNREC/Natural Resources/Watersh 40-03-004	Beaches Environmental and Coastal Health Act Grant	Funds Positions	\$26,440 0.000	\$0 0.000	\$0 0.000	
16	<input type="checkbox"/> 2011-12-06-03		SAFETY & HOMELAND SEC/Off of 45-01-040	Buffer Zone Protection Program (BZPP)	Funds Positions	\$400,000 0.000	\$0 0.000	\$0 0.000	
17	<input type="checkbox"/> 2011-11-29-03		SAFETY & HOMELAND SEC/SP/Ex 45-06-001	Statewide Automated Victim Info. & Notification	Funds Positions	\$347,716 0.000	\$810,604 1.000	\$0 0.000	
18	<input type="checkbox"/> 2011-12-20-02		SAFETY & HOMELAND SEC/SP/Ex 45-06-001	Marijuana Eradication	Funds Positions	\$8,000 0.000	\$0 0.000	\$0 0.000	
19	<input type="checkbox"/> 2011-11-09-01		DOE/Board & Secretary 95-01-001	Advanced Placement Test Fee	Funds Positions	\$52,080 0.000	\$0 0.000	\$0 0.000	
20	<input type="checkbox"/> 2011-11-09-02		DOE/Board & Secretary 95-01-001	Head Start Collaboration Project	Funds Positions	\$125,000 0.750	\$0 0.000	\$0 0.000	
21	<input type="checkbox"/> 2011-12-29-01		DOE/Board & Secretary 95-01-001	School Improvement, Title I Part A Sec. 1003(g)	Funds Positions	\$1,544,373 0.000	\$0 0.000	\$0 0.000	
					TOTAL	Funds Positions	\$19,975,909 35.940	\$1,920,887 8.240	\$849,973 0.000

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